

002681

\*ST

2020-058

2019

2019

2020

74

1

2019

2019

1

2020

279

2018

2019

2019

2020

2019 12 31

2019

2019

1

1 2019

2019 12 31

27.99

2019

27.99

27.99

2018

2018

2018

2018

2018

2019

2018

2019

2018

2019

2018

2019

2018

2019

2018

2019

2019 12 31

2020

2018

2019

2018

2019

2

7,384.30

2018

2019

2018

2019

3

2019

5,864.60

2018

2019

2018

2019

2019 12 31

2020

2020

UKey

2020

1

2020

2

2020

2

4

2020

0105

2020

0106

2020

0107

2020

0108

2019 12 31

4.71

1.53

32.48%

3

CNC

CNC

98.58%

2020

2020

2

1

2020

1-6

1

1-6

18

2020

2020

3

2020

2019

2019

2019

2020

2020

2

5,865

1

5,865

2018

2019

2

A 100%

B

2019 12 31

2020 1

2020 3

C

2019

/

4

3

2020 279

2018

2019

		279,974.71	34.90%
		19,382.41	2.42%
		7,384.30	0.92%
		5,864.60	0.73%
		<b>312,606.02</b>	<b>38.97%</b>
		802,210.66	

1 1

2018

2019

2018

2019

2019

2019

2018

2019

2

2020

279

1

2

2019

**1**

**3**

**3      2019**

**1,295.4**

**0      2018**

				20,000	26,000
35,000	2017	2019			
	2017	2019			
	= 2017	2019			2017
2019			÷2017	2019	
		×289,500			
	2017	2018	2019		18,946.96
24,902.38		-19,098.42			
	19,925.35		25,675.20	-19,089.22	
					2019
	194,746.55			1,295.4	2019
	193,451.15			= [	20,000+26,000+35,0
00 -	19,925.35+25,675.20-19,089.22	]		20,000+26,000+35,000	289,500-
1,295.4=	193,451.15				

1

222,358,394

949.05

**2 2019**

2019

2019

2019

2019

2019

2019

**3**

31,200

2017-2019

177,988.89

203,096,652

866.84

**A**                    **2019**

2017      2019

2019

2019

2019

2019

2019

2019

**B**

**C**

2021

2019

**A**

**B**

2019

**4**

2017

2019

2019

2019

4

**3**

2019

99.8653%

92.1792%

5

/

4

37

22

CAS22

1

2

3

4

5

2019

6

2019

37

22

CAS22

2020

2020

4

35.36

5.46%

-30.53

7.13

22.42%

1

1

ODM OBM

ODM

OBM

ODM OBM

T/T

L/C

OA

2019

30 60 90

OA 30 60 90

	OA 30-90
	OA 30-90
	OA 30-90
	OA 30-90
	OA 30-90
	30-90

2

30 60

90

PMC

ERP

PMC

ERP

2 2019

5 2019  
12.6% 12.86

2019 12.60% 12.86

1 5G

2

3 2018

2019

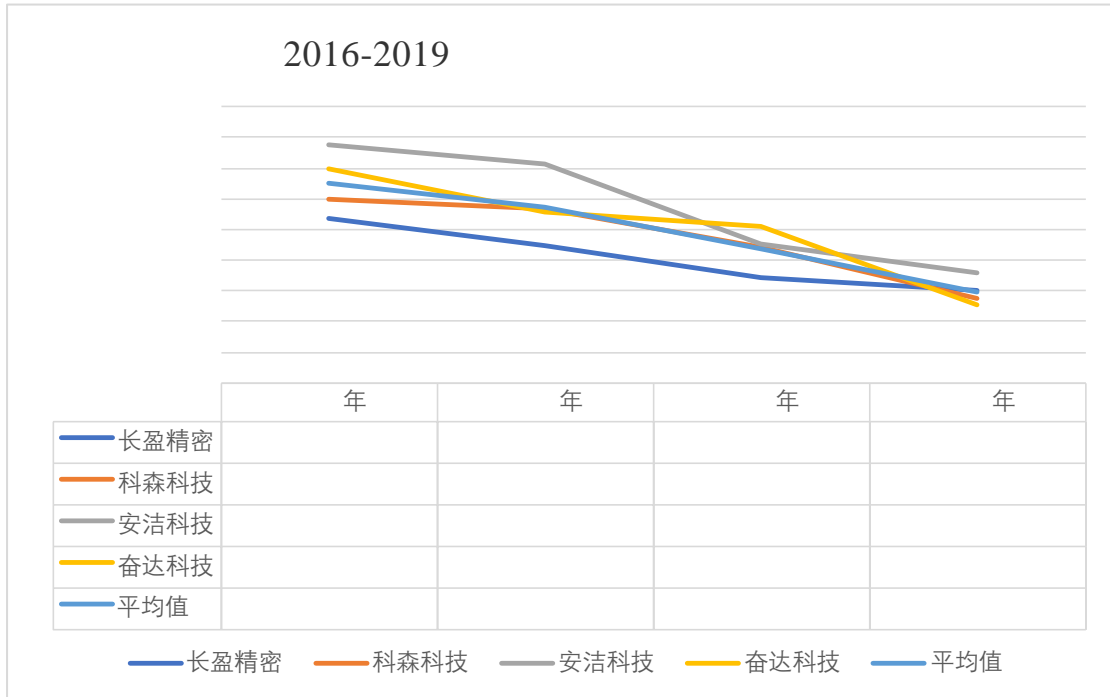
2019

4

2019

2019

2019



1  
2

**6**

**27%**

**9.49**

**46%**

**1 2019**

:

	2019			
2019	25,103.77	36,643.22	24,651.09	8,549.13
	14.31%	30.20%	31.09%	9.96%

	2019				
	24,538.73	35,092.43	24,651.09	8,549.13	<b>92,831.38</b>
	-	1,193.62	-	-	<b>1,193.62</b>
	285.34	97.33	-	-	<b>382.67</b>
	149.00	88.85	-	-	<b>237.85</b>
	-	170.99	-	-	<b>170.99</b>
	110.43	-	-	-	<b>110.43</b>
	20.27	-	-	-	<b>20.27</b>
	<b>25,103.77</b>	<b>36,643.22</b>	<b>24,651.09</b>	<b>8,549.13</b>	<b>94,947.21</b>

	2019				
	14.22%	29.78%	31.09%	9.96%	<b>24.19%</b>
		38.48%			<b>38.48%</b>
	9.51%	56.91%			<b>21.57%</b>
	15.74%	49.86%			<b>28.49%</b>
		33.52%			<b>33.52%</b>
	44.14%				<b>44.14%</b>
	18.65%				<b>18.65%</b>
	14.31%	30.20%	31.09%	9.96%	<b>24.41%</b>

2

1

OBM ODM

2 2018

2019

30,059.77

46.33%

9,915.95

17,286.50

7,119.28

2019

2019

	2019		2018		
	9,870.97	-3,739.09	17,286.50	7,119.28	<b>30,537.66</b>
	-	-399.80	-	-	<b>-399.80</b>
	28.94	-86.14	-	-	<b>-57.20</b>
	149.00	-65.00	-	-	<b>84.00</b>
	-	89.38	-	-	<b>89.38</b>
	-150.42	-	-	-	<b>-150.42</b>
	17.46	-	-	-	<b>17.46</b>
	-	-61.30	-	-	<b>-61.30</b>
	<b>9,915.95</b>	<b>-4,261.96</b>	<b>17,286.50</b>	<b>7,119.28</b>	<b>30,059.77</b>

7

( )

**4.88**

**1.64**

1

1995

2018

5G

5G

2016

2017

2018

2.43



8 8,937.57  
2019  
2019  
1  
2014  
1 30 2018  
10% 1,000  
2015  
2018 1 30

5,106.3830

15.4%

2018

1 30

a

12%

b

2018 1 30

2018 11

SHEN DT20180794

[2018]D9186

2019 6

2019 D282

2019 10

[ 2019

03 822 ]

2

10,000,000

6,000,000

2014 1 24

12%

4,000,000

2014 4 1

12%

51,063,830

4,000,000

2015 4 24

12%

47,063,830

2015 5 7

12%

5,000

1,050,000

662,492

662,492

662,492

3

2019

2019 8

2019 03 1923

2019 12

2019 03

1923

2020 1

2020

0309 627

2018

2019



7		49.42	49.42	100.00%	-	-	-	49.42	-	
8	TZUMI ELECTRO NICS	41.92	41.92	100.00%	3.60	-	38.32	-	-	
9		48.55	25.10	51.70%	15.86	32.69	-	-	-	
		<b>3,760.38</b>	<b>3,736.93</b>		<b>769.13</b>	<b>2,225.22</b>	<b>404.24</b>	<b>192.91</b>	<b>168.88</b>	

**10 2019**

**6.19**

**1.15**

**2.41**

**1**

1

1

2

3

2

1

2

3

2

2019                  2018

	2019			2018		
	12,501.53	1,529.64	10,971.89	11,390.27	513	10,877.27
	7,555.85	822.08	6,733.77	3,561.31	0	3,561.31
	18,619.68	3,978.50	14,641.17	19,481.15	6,178.22	13,302.93
	7,622.36	1,217.67	6,404.69	3,668.87	2.68	3,666.20
	512.35	238.88	273.47	411.4	0	411.4
	2,429.46	24.7	2,404.75	2,954.24	1,427.58	1,526.66
	12,675.06	4,901.50	7,773.56	28,479.54	17,051.43	11,428.11
	<b>61,916.28</b>	<b>12,712.98</b>	<b>49,203.30</b>	<b>69,946.78</b>	<b>25,172.91</b>	<b>44,773.87</b>

	2019			2018		
	33,724.74	2,341.77	31,382.97	27,100.93	584.72	26,516.21
	28,191.54	10,371.21	17,820.33	42,845.85	24,588.19	18,257.66

	2019			2018		
	22,134.79	7,641.65	14,493.14	15,308.00	257.35	15,050.65
	6,056.75	2,729.56	3,327.19	27,537.85	24,330.84	3,207.02
	<b>28,191.54</b>	<b>10,371.21</b>	<b>17,820.33</b>	<b>42,845.85</b>	<b>24,588.19</b>	<b>18,257.66</b>

1 2019 2018

2019

7,641.65 2018 257.35

1 1-6 2020

2 2019 2018 2019

2,729.56 2018 24,330.84

2019 2018 2019

2019 2018

2019

	2,589.17	0.00	2,589.17
	2,223.36	2,223.36	0.00
	1,244.21	506.20	738.02
	<b>6,056.75</b>	<b>2,729.56</b>	<b>3,327.19</b>

2019

5%

2019

2,223.36

2019

2018

2019

1 2018

2 2019

3 2019

4 2019

5 2018 2019

6 2020 3

7 2020 1-3 4-6

8 2020 3

11  
 4,344.51      8,330.35      1.2      55% 30%  
 24%

1 2019  
 2019      4,344.51      2018      1,539.79  
 54.90%  
 2019      2,478.26      2018  
 654.47      35.89%      2019      19.21%  
 2019  
 2019      1,243.28      2018  
 608.33      95.81%  
 2019      287.00      2018  
 287.00      TWS

		2019			2018			2018		
		/		/	/		/			
1		2,478.26	109	1.89	1,823.79	100	1.52	35.89%	9.00%	24.67%
2		1,243.28	71	1.46	634.95	40	1.32	95.81%	77.50%	10.31%
3		287.00	24	1.00	-	-	-	100.00%	100.00%	100.00%
4		165.26	10	1.38	225.77	12	1.57	-26.80%	-16.67%	-12.16%
5		152.24	9	1.41	78.27	5	1.30	94.50%	80.00%	8.06%
6		18.47	2	0.77	41.93	3	1.16	-55.95%	-33.33%	-33.93%
		<b>4,344.51</b>	<b>225</b>	<b>1.61</b>	<b>2,804.72</b>	<b>160</b>	<b>1.46</b>	<b>54.90%</b>	<b>40.63%</b>	<b>10.15%</b>

2 2019

2019 8,330.35 2018 1,922.26  
30.00%

2019 3,706.66 2018  
825.37 28.65%

2019  
2019 3,567.45 2018  
942.68 35.91%

2019 828.84 2018  
113.92 15.94%

2019 53.78 2018  
53.42 TWS

	2019			2018			2018		
	/		/	/		/			
1	3,706.66	230	1.34	2,881.29	188	1.28	28.65%	22.34%	5.15%
2	3,567.45	330	0.90	2,624.77	249	0.88	35.91%	32.53%	2.55%
3	828.84	29	2.38	714.91	35	1.70	15.94%		

1,228.67 49.54%

2019

2019

2,761.55

2018

1,320.25

91.60%

2019

2019

567.61

2018

454.40

401.37%

TWS

		2019			2018			2018		%
		/		/	/		/			
1		3,893.18	351	0.92	3,644.77	355	0.86	6.82%	-1.13%	8.03%
2		3,709.01	226	1.37	2,480.35	206	1.00	49.54%	9.71%	36.30%
3		2,761.55	115	2.00	1,441.30	55	2.18	91.60%	109.09%	-8.36%
4		1,014.98	89	0.95	1,723.12	115	1.25	-41.10%	-22.61%	-23.89%
5		567.61	42	1.13	113.21	9	1.05	401.37%	366.67%	7.44%
6		86.72	3	2.41	306.05	11	2.32	-71.67%	-72.73%	3.89%
		<b>12,033.06</b>	<b>826</b>	<b>1.21</b>	<b>9,708.80</b>	<b>751</b>	<b>1.08</b>	<b>23.94%</b>	<b>9.99%</b>	<b>12.69%</b>

12

1,562.58

5,337.95

1,012%

604%

1 2019

2019

1,562.58

2018

1,422.04

1011.80%

2019

1,241.50

2018

1,241.50

2019  
33.73                      27.99%

154.24                      2018

2019  
152.99

152.99                      2018

1					351.26	22.48%
2					134.19	8.59%
3					132.08	8.45%
4					114.08	7.30%
5					108.93	6.97%

6

94.18



1		6.31
2		3.16
		<b>9.47</b>

1

2011 4

BA-2011-0056 2013 6

2014 1 26

BA-2014-0008

2014 12

44030020140450001 44030020140450002 44030020140450003 2015

2018 10

2019

2020 5

2020

2

2017 3

2017-22-0001 2017 12

2017-22-1106 2017-22-1107

2017-22-1108 2017-22-1109 2017-22-1110

2017-22-1111 2018 6

441900201806060101 441900201806060201 441900201806060301

441900201806060401 441900201806060501 441900201806060601 2019 4  
2020 1

2020 8

2020 6 10